

PRESUPUESTO COMPARATIVO

| | ALTERNATIVA 1 | ALTERNATIVA 2 | ALTERNATIVA 3 | ALTERNATIVA 4 | ALTERNATIVA 5 |
|--|----------------------|----------------------|----------------------|-----------------------|----------------------|
| MOVIMIENTO DE TIERRAS | 2.070.773,30 | 2.337.283,60 | 6.450.707,70 | 13.556.868,80 | 2.337.283,60 |
| FIRMES | 16.346.470,83 | 18.027.767,67 | 38.608.563,34 | 44.585.537,56 | 18.027.767,67 |
| DRENAJE | 333.132,23 | 353.821,14 | 570.844,80 | 592.162,28 | 353.821,14 |
| ENLACES | 7.635.316,70 | 7.635.316,70 | 7.515.094,10 | 7.515.094,10 | 7.515.094,10 |
| ESTRUCTURAS | 2.886.375,00 | 2.886.375,00 | 7.530.344,50 | 8.484.344,50 | 4.949.699,50 |
| REPOSICIONES | 5.106.881,18 | 5.106.881,18 | 6.200.393,87 | 6.200.393,87 | 5.377.205,99 |
| SEÑALIZACIÓN | 2.107.552,89 | 2.107.552,89 | 2.171.911,72 | 2.177.076,31 | 2.107.552,89 |
| OBRAS COMPLEMENTARIAS | 851.792,49 | 852.915,60 | 941.236,00 | 941.236,00 | 852.915,60 |
| SEGURIDAD Y SALUD | 550.000,00 | 550.000,00 | 900.000,00 | 900.000,00 | 550.000,00 |
| MEDIDAS CORRECTORAS ESTUDIO I. AMBIENTAL | 476.667,15 | 664.056,40 | 1.283.968,55 | 1.325.981,85 | 664.056,40 |
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| P.E.M. | 38.364.961,77 | 40.521.970,18 | 72.173.064,58 | 86.278.695,27 | 42.735.396,89 |
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| 19% G.G. y B.I. | 7.289.342,74 | 7.699.174,33 | 13.712.882,27 | 16.392.952,11 | 8.119.725,41 |
| | | | | | |
| SUMA | 45.654.304,51 | 48.221.144,51 | 85.885.946,85 | 102.671.647,38 | 50.855.122,30 |
| | | | | | |
| 16% IVA | 7.304.688,72 | 7.715.383,12 | 13.741.751,50 | 16.427.463,58 | 8.136.819,57 |
| | | | | | |
| P.B.L. | 52.958.993,23 | 55.936.527,63 | 99.627.698,35 | 119.099.110,96 | 58.991.941,87 |
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| P.B.L. M€/km | 1,33 | 1,41 | 2,51 | 3,00 | 1,49 |