

PRESUPUESTO DE GASTOS PARA EL EJERCICIO 2004
Dotaciones asignadas a cada Sección, por capítulos, de la Clasificación Económica

SECCIÓN	Capítulo I	Capítulo II	Capítulo III	Capítulo IV	Total Operac. Corrientes	Capítulo VI	Capítulo VII	Capítulo VIII	Capítulo IX	Total Operac. Capital	TOTAL
01. Cortes de Aragón	8.244.356,95€	6.515.106,41€	1.202,00€	2.518.804,58€	17.279.469,94€	869.627,25€				869.627,25€	18.149.097,19€
02. Presidencia de la D.G.A.	3.014.400,87€	4.278.280,35€		384.647,76€	7.677.328,98€	216.364,36€	204.344,11€			420.708,47€	8.098.037,45€
03. Comisión Jurídica Asesora	101.578,03€	211.319,54€			312.897,57€						312.897,57€
09. Consejo Económico y Social	197.667,43€	316.754,97€			514.422,40€						514.422,40€
11. Presidencia y Relaciones Institucionales	12.884.154,24€	10.470.037,78€		30.718.776,83€	54.072.968,85€	20.067.749,41€	33.345.984,84€			53.413.734,25€	107.486.703,10€
12. Economía, Hacienda y Empleo	23.860.218,25€	3.724.570,53€		50.748.332,29€	78.333.121,07€	2.376.527,43€	24.384.653,10€	5.273.290,72€	110.709,28€	32.145.180,53€	110.478.301,60€
13. Obras Públicas, Urbanismo y Transportes	27.267.737,96€	3.600.000,00€		6.057.770,00€	36.925.507,96€	59.303.478,00€	45.057.834,38€	11.380.234,62€		115.741.547,00€	152.667.054,96€
14. Agricultura y Alimentación	39.758.099,35€	5.763.525,00€		461.587.950,00€	507.109.574,35€	31.705.430,89€	141.882.000,00€			173.587.430,89€	680.697.005,24€
15. Industria, Comercio y Turismo	10.445.322,70€	3.177.500,00€		4.998.860,00€	18.621.682,70€	8.221.167,38€	44.945.067,00€	17.068.649,35€		70.234.883,73€	88.856.566,43€
16. Salud y Consumo	31.110.925,47€	35.657.507,00€		1.085.279.071,50€	1.152.047.503,97€	1.351.245,59€	42.736.250,44€			44.087.496,03€	1.196.135.000,00€
17. Ciencia, Tecnología y Universidad	3.147.491,37€	1.123.937,95€		128.739.884,68€	133.011.314,00€	700.000,00€	19.865.686,00€			20.565.686,00€	153.577.000,00€
18. Educación, Cultura y Deporte	443.150.270,58€	50.625.416,51€		124.767.957,27€	618.543.644,36€	54.205.243,99€	3.350.224,42€			57.555.468,41€	676.099.112,77€
19. Medio Ambiente	23.115.535,45€	3.640.161,56€		7.285.628,00€	34.041.325,01€	41.935.380,96€	38.204.243,03€	30.051,00€		80.169.674,99€	114.211.000,00€
20. Servicios Sociales y Familia	6.087.440,06€	3.612.908,02€		112.437.112,69€	122.137.460,77€	629.761,88€	14.900.777,35€			15.530.539,23€	137.668.000,00€
26. A las Administraciones Comarcales				15.731.287,43€	15.731.287,43€		46.005.003,35€			46.005.003,35€	61.736.290,78€
30. Diversos Departamentos	58.840.722,85€	10.806.215,00€	65.002.987,00€	13.046.253,94€	147.696.178,79€	30.690.379,39€	59.579.109,00€	9.000.000,00€	69.553.000,00€	168.822.488,39€	316.518.667,18€
TOTAL GENERAL D.G.A.	691.225.921,56€	143.523.240,62€	65.004.189,00€	2.044.302.336,97€	2.944.055.688,15€	252.272.356,53€	514.461.177,02€	42.752.225,69€	69.663.709,28€	879.149.468,52€	3.823.205.156,67€
I.A.S.S.	56.778.756,26€	45.447.956,67€		20.047.608,00€	122.274.320,93€	11.433.299,73€	3.565.473,90€			14.998.773,63€	137.273.094,56€
I.N.A.E.M.	12.367.475,13€	4.954.808,74€		74.315.845,84€	91.638.129,71€	1.039.876,19€	2.064.675,10€			3.104.551,29€	94.742.681,00€
S.A.S.	567.443.513,56€	226.926.400,30€		304.969.658,50€	1.099.339.572,36€	42.250.570,36€	1.017.202,00€			43.267.772,36€	1.142.607.344,72€
TOTAL O.O.A.A.	636.589.744,95€	277.329.165,71€		399.333.112,34€	1.313.252.023,00€	54.723.746,28€	6.647.351,00€			61.371.097,28€	1.374.623.120,28€
TOTAL (D.G.A. + O.O.A.A.):	1.327.815.666,51€	420.852.406,33€	65.004.189,00€	2.443.635.449,31€	4.257.307.711,15€	306.996.102,81€	521.108.528,02€	42.752.225,69€	69.663.709,28€	940.520.565,80€	5.197.828.276,95€
A deducir Transferencias internas				1.226.893.255,19€	1.226.893.255,19€		60.139.981,51€			60.139.981,51€	1.287.033.236,70€
TOTAL PRESUPUESTO CONSOLIDADO	1.327.815.666,51€	420.852.406,33€	65.004.189,00€	1.216.742.194,12€	3.030.414.455,96€	306.996.102,81€	460.968.546,51€	42.752.225,69€	69.663.709,28€	880.380.584,29€	3.910.795.040,25€